

High Commission of India, Kuala Lumpur

Budget Utilization for the Financial Year 2025-26

(All figures in thousands)

HEAD OF ACCOUNT	FE (in Rs. Only)
Salary	77279
Rewards	3,555
Allowances	188699
LTC	68
Wages	141
Medical treatment	12,267
TE(Local Tours)	6,137
TE(Others)	9,616
Office Expenses	25,193
Motor Vehicle	7476
Furniture & Fixtures	465
Fuel & Lubricants	845
Bank and Agency Charges	85
Repair & Maintenance	8878
Other Charges (Other Revenue Expenditure)	831
Advertising & Publicity	4618
Rents, Rates & Taxes for Land and Building	42879
Minor Civil & Electric Works	313
Information, computer, Telecommunication equipment (ICT)	3289
Digital Equipment	4,300
Swachhta Action Plan [SAP(OE)]	18
Training Expenses	0
Rent for others	0
Material and Supplies	0
Machinery & Equipment	0
Other Fixed Assets	0
Total	396952